CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of

City of Lecompton

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018	Adopted Budget	
				Amount of 2017	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only
Computation to Determine Limit	t 2018	2			
Allocation of MVT, RVT, and 1		3	1		
Schedule of Transfers		4	1		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	388,446	40,923	11.838
Debt Service	10-113	8	102,252	36,791	10.643
Library	12-1220	8			
Employee Benefits		9	14,000	12,325	3,565
		9			
Special Highway		10	68,827		
Sewer Utility		10	134,278		
Water Utility		11	465,000		
		11			
		 			
Non-Budgeted Funds		12			
Totals		xxxxxx	1,172,803	90,039	26.046
Election Required - Review HB2	2088 Template.				County Clerk's Use On
Budget Summary		13			3,456,813
Neighborhood Revitalization					Nov 1, 2017 Total
			-		Assessed Valuation
Assisted by:			_		
James M. Long, CPA		5.	M. Charles	\mathcal{L}	
Karlin & Long, LLC	_	<u> Clas</u>	rom Jacqu		· · · · · · · · · · · · · · · · · · ·
Address:	<u> </u>	1	edra Jacque		
901 Kentucky, Suite 104	_	W	a www.	_	
Lawrence, KS 66044	- a	1	Hackather		
Email:	_ >>			<u></u>	
jim@karlinlong.com	_	,0/	a yn i		

Assisted by:		
James M. Long, CPA	5.10.1	
Karlin & Long, LLC	Fandra Jayus	
Address:	M_{i}/I_{i}	
901 Kentucky, Suite 104	JAN UVC	_
Lawrence, KS 66044	all allas	
Email:	Susie Hackathorn	-
jim@karlinlong.com	Elore I Middleton	_
Date Attested Jourh 35 2017	May Jostoff	
Dank	Tim In Merial	
County Clerk	Governing Body	
// 2	Page No. 1	

CERTIFICATE

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City of Lecompton

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			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	nit 2018	2		, , , , , , , , , , , , , , , , , , , ,	
Allocation of MVT, RVT, and		3			
Schedule of Transfers		4			
Statement of Indebtedness	· · · · · · · · · · · · · · · · · · ·	5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K,S,A.	ļ			
General	12-101a	7	388,446	40,923	
Debt Service	10-113	8	102,252	36,791	
Library	12-1220	8			
Employee Benefits		9	14,000	12,325	
2.119.0700		9			
Special Highway		10	68,827		
Sewer Utility		10	134,278		
Water Utility		11	465,000		
		11			
Non-Budgeted Funds		12	_		
Totals		XXXXXX	1,172,803	90,039	
Election Required - Review HB	2088 Template.		_		County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization	<u> </u>				Nov 1, 2017 Total Assessed Valuation
Assisted by:					
James M. Long, CPA	<u> </u>	5	10.	r	
Karlin & Long, LLC	<u></u>	Dan	Mra facely	₩	· · · · · · · · · · · · · · · · · · ·
Address:	<u></u>	Λ	Millo		
901 Kentucky, Suite 104		-M	Ara Jayu All Mackathor		
Lawrence, KS 66044	_	<i>K</i> /'	11 11.		
Email:		usi	Hackethor	<u></u>	_
jim@karlinlong.com					
D	0015	<u></u>	La Hiddle	L-	
Date Attested:	2017	107	<i>U</i>		
County Clerk			- Menal	verning Body	
County Olvin				~ *	

Page No. 1

City of Lecompton

2018

1.400%

0

	Computation to Determine Limit for 2018	
		Amount of Levy
	. Total tax levy amount in 2017 budget	+ \$
	. Debt service levy in 2017 budget	- \$
3.	. Tax levy excluding debt service	\$
	2017 Valuation Information for Valuation Adjustm	nents
4.	New improvements for 2017 : +	
5.	. Increase in personal property for 2017 :	
	5a. Personal property 2017 +	
	5b. Personal property 2016	
	5c. Increase in personal property (5a minus 5b)	nly if > 0)
		nly if > 0)
6.	Valuation of annexed territory for 2017:	
	6a. Real estate +	
	6b. State assessed +	
	6c. New improvements	
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	
7.	Valuation of property that has changed in use during 2017:	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	
9.	Total estimated valuation July 1, 2017	
10.	Total valuation less valuation adjustment (9 minus 8)	
11.	Factor for increase (8 divided by 10)	
12.	Amount of increase (11 times 3)	+ \$
13.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$
14.	Debt service levy in this 2018 budget	<u> </u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)

18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'

16. Consumer Price Index for all urban consumers for calendar year 2016

or adoption of a resolution prior to adoption of the budget (15 plus 17)

17. Consumer Price Index adjustment (3 times 16)

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Lecompton

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2018	Year 2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,485	6,485	49	20	32	46
Debt Service	35,503	5,175	39	91	26	37
Library						
Employee Benefits	9,087	1,325	10	4	L	6
TOTAL	89,075	12,985	86	40	65	92
County Treas Motor Vehicle Estimate	ehicle Estimate	12,985				
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	,	86	1		
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			40		
County Treas Commer	County Treas Commercial Vehicle Tax Estimate				65	
County Treas Watercraft Tax Estimate	ıft Tax Estimate					92
Motor Vehicle Factor		0.14578				
	Recreational Vehicle Factor	ctor	0.00110	al		
		16/20 Vehicle Factor	Factor	0.00045		
			Commercial \	Commercial Vehicle Factor	0.00073	1
				Watercraft Factor	ctor	0.00103

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Water Utility	Bond and Interest	45,000	55,000	55,000	KSA 12-825d
Sewer Utility	Bond and Interest	15,000			KSA 12-825d
.,, :	Totals	60,000	55,000	55,000	
	Adjustments*				
	Adjusted Totals	60,000	55,000	55,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Lecompton

	Date	Date	Interest		Beginning Amt			Amon	Amount Due	Amon	Amount Due
Type of	of	of	Rate	Amount	Outstanding	Date	Date Due	2017	17	2018	81
Debt	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:								- !			
Rural Development Loan A 7/31/2009	7/31/2009	7/23/2049	4.13	1,127,000	1,045,000	7/23	7/23	43,106	15,000	42,488	16,000
Rural Development Loan B	7/20/2009	7/23/2049	3.50	549,000	504,000	7/23	7/23	17,640	8,000	17,360	8,000
Rural Development Loan C	9/18/2009	9/24/2049	4.38	286,000	263,000	9/24	9/24	11,506	4,000	11,331	4,000
Total G.O. Bonds					1,812,000			72,252	27,000	71,179	28,000
Revenue Bonds:											
						V.					
Total Revenue Bonds					0			. 0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,812,000			72,252	27,000	71,179	28,000

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Payments	Due	2018							0
		Payments	Due	2017						•	0
		Principal Balance	As Beginning of	2017							0
	Total	Amount	Financed	(Beginning Principal)							Totals
	-	Interest	Rate	%		-		****			
. ;				(Months)							
			Contract	Date							
			Items	Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS '	WITH A TAX LEVY
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FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018 155,518
Unencumbered Cash Balance Jan 1	159,912	253,839	133,316
Receipts: Ad Valorem Tax	43,809	44 485	XXXXXXXXXXXXXXX
Delinquent Tax	6,827	5,000	7,500
Motor Vehicle Tax	6,691	6,500	6,485
Recreational Vehicle Tax	49	49	49
16/20M·Vehicle Tax	40	30	20
Commercial Vehicle Tax		30	32
Watercraft Tax	71	40	46
Gross Earning (Intangible) Tax			_0
LAVTR			0
City and County Revenue Sharing	1,523	1,400	1,373
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	128,007	110,000	100,000
Franchise Tax	24,280	20,000	30,000
Licenses	5,356	5,000	10,000
Building Permits			
State of Kansas			
Solid Waste	29,533	30,000	35,000
In Lieu of Tax (IRB)	1010	. 500	1 600
Interest on Idle Funds	1,217	1,500	1,500
Neighborhood Revitalization Rebate	21 (71		
Miscellaneous	21,671		
Does miscellaneous exceed 10% of Total F Total Receipts	269,074	224,034	192,005
Resources Available:	428,986	477,873	347,523
Expenditures:	7,00,700	477,010	
Expenditures.			
Salaries & Wages	122,388	105,000	160,000
Streets	16,439	27,000	38,446
Solid Waste	35,725	38,000	50,000
Parks and Recreation	595	1,750	5,000
Capital Outlay		150,605	135,000
Transfer out to Debt Service			
Transfer out to Employee Benefits			
			
Cash Forward (2018 column) Miscellaneous			<u> </u>
Miscellaneous Does miscellaneous exceed 10% of Total I			
Total Expenditures	175,147	322,355	388,446
Unencumbered Cash Balance Dec 31	253,839		XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	397,990	366,105	388,446
2010/2017/2010 Daugot (Minoris) Minouni		Appropriated Balance	·
		re/Non-Appr Balance	388,446
	•	Tax Required	40,923
De	linquent Comp Rate:	0.0%	0
		017 Ad Valorem Tax	40,923

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
General	24 700	20.000	46.00
Salaries	24,590	20,000 70,000	45,00 80,00
Contractual	74,839 22,959	15,000	35,000
Commodities	24,939	15,000	33,00
Capital Outlay			··············
			
Total	122,388	105,000	160,00
Street			·
Salaries	3,019	8,000	15,00
Contractual	10,522	13,000	10,75
Commodities	2,898	6,000	13,000
Capital Outlay			
Total	16,439	27,000	38,750
Solid Waste		·	
Salaries	8,285	8,000	10,00
Contractual	27,440	30,000	40,00
Commodities			
Capital Outlay		,	
Total	35,725	38,000	50,00
Salaries		·-·	<u></u>
Contractual			· · · · · · · · · · · · · · · · · · ·
Commodities			******
Capital Outlay			
Total	0	0	
Salaries		· · · · · ·	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries Contractual			
Commodities			
Capital Outlay	- -		··
Cupital Cuttay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries		 :	· · · · · · · · · · · · · · · ·
Contractual	 		
Commodities			
Capital Outlay	- 		
Total	0	0]	
Page Total	174,552	170,000	248,75
···			

Page No. 7b

FUND PAGE FOR FUNDS WITH A TAX LEVY

0 - 1	O Wasa	Proposed Budget
		Year for 2018
7,179	8,241	4,668
41.010	25.503	
		XXXXXXXXXXXXXXX
		500
		39
34		16
		26
60	33	37
15,000		
45,000	55,000	55,000
		0
101,388	96,753	60,793
108,567	104,994	65,461
100,326	100,326	99,252
		3,000
100 126	100 126	102,252
		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		102,252
Non-		102,232
		102,252
Total Expellent		36,791
linguest Comp Pate		0,51
		36,791
	Prior Year Actual for 2016 7,179 34,940 713 5,600 41 34 60 15,000 45,000 101,388 108,567 100,326 8,241 101,776 Non- Total Expenditus linquent Comp Rate:	Prior Year Actual for 2016 Estimate for 2017 7,179 8,241 34,940 35,503 713 715 5,600 41 40 34 35 60 33 15,000 45,000 55,000 45,000 55,000 45,000 65,000 66,000 67,0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0,
Receipts:			
Ad Valorem Tax	,	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		,	
Recreational Vehicle Tax			
16/Z0M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax	,		
			<u></u>
Interest on Idle Funds			
Neighborhood Revitalization Rebate		·	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
			0
Total Receipts	. 0	0	
Resources Available:	0		
Expenditures:			
			L
Miscellaneous			
Does miscellaneous exceed 10% of Total H		-	
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun			O O
Total to taxas profes various visions		Appropriated Balance	
		re/Non-Appr Balance	
	TOTAL EXPERIENCE	Tax Required	
ж.	Eranas Canas Pro-	0.0%	0
De	linquent Comp Rate:	0.0% 017 Ad Valorem Tax	
	Amount of 2	OTA VO ASTOLANI 15%	· · · · · · · · · · · · · · · · · · ·

Qualifies for

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,276	542	20
Receipts:			
Ad Valorem Tax	8,943	9,087	KXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	152	160	300
Motor Vehicle Tax	1,144	1,200	1,325
Recreational Vehicle Tax	9	10	10
16/20M Vehicle Tax	5	5	4
Commercial Vehicle Tax		8	7
Watercraft Tax	13		9
Interest on Idle Funds			<u> </u>
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,266	10,478	1,655
Resources Available:	11,542	11,020	1,675
Expenditures:			
General Administration	11,000	11,000	14,000
Cash Forward (2018 column)			
Miscellaneous	_,,		
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	11,000	11,000	14,000
Unencumbered Cash Balance Dec 31	542		XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	11,000	13,435	14,000
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	14,000
		Tax Required	12,325
Del	inquent Comp Rate:	0.0%	
	Amount of 2	017 Ad Valorem Tax	12,325

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estinuate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	. 0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		•	
Recreational Vehicle Tax			l
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
	,		L
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	. 0
Resources Available:	0	0	0
Expenditures:			
			Ī
	,		
	-		
**			
Cash Forward (2018 column)			·
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	. 0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
	Non-	Appropriated Balance	
		re/Non-Appr Balance	0
	•	Tax Required	0
D	elinquent Comp Rate:	0.0%	0
Ρ.		017 Ad Valorem Tax	0

FUND	PAGE	FOR	FUNDS	WITH	NO TA	AX LEVY

FORD FROM FOR TOTAL WITH THE	P-i V	Current Vons	Proposed Budget
Adopted Budget	Prior Year	Current Year	
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	38,070	52,237	50,517
Receipts:		,	
State of Kansas Gas Tax	16,943	16,960	16,970
County Transfers Gas		1,320	1,340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	,		
Total Receipts	16,943	18,280	18,310
Resources Available:	55,013	70,517	68,827
Expenditures:			·-·
Street Repair and Maint	2,776	20,000	68,827
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,776	20,000	68,827
Unencumbered Cash Balance Dec 31	52,237	50,517	0
2016/2017/2018 Budget Authority Amoun	49,730	34,100	68,827

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	75,893	73,278	79,278
Receipts:			_
Charges to Customers	51,635	52,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	51,635	52,000	55,000
Resources Available:	127,528	125,278	134,278
Expenditures:			
General government - Salaries	18,769	20,000	20,000
General government - Commodities	2,695	5,000	5,000
General government - Contractual	1,800	2,000	
Transmission - Salaries	3,851	4,000	6,000
Transmission - Commodities			500
Transmission - Contractual	12,135	15,000	17,500
Capital outlay	<u> </u>		82,278
Transfer to Debt service	15,000		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	54,250	46,000	134,278
Unencumbered Cash Balance Dec 31	73,278	79,278	0
2016/2017/2018 Budget Authority Amoun	119,194	124,034	134,278

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	541,342	545,222	527,722
Receipts:			
Charges to Customers	169,991	170,000	180,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		170 000	100.000
Total Receipts	169,991	170,000	180,000
Resources Available:	711,333	715,222	707,722
Expenditures:			
General government - Salaries	35,308	35,000	60,000
General government - Commodities	23,761	25,000	20,000
General government - Contractual	20,707	25,000	40,000
Production - Salaries	13,198	15,000	30,000
Production - Contractual	15,231	17,500	100,000
Production - Commodities	8,806	10,000	60,000
Transmission - Commodities	4,100	5,000	
Capital outlay			100,000
Transfer out to debt service	45,000	55,000	55,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	166,111	187,500	465,000
Unencumbered Cash Balance Dec 31	545,222	527,722	242,722
2016/2017/2018 Budget Authority Amount	421,635	460,000	465,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	- 0
Resources Available:	0	0	
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	. 0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amound	0	0	0

2018

City of Lecompton

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds (1) Fund Name: (2)

(1) Fund Name:	(2) Fund Mame.		(3) Fund Mame.		(A) Ernd Mome.		(5) Ermd Mamor			
i	Housing grant		Canifal improvements	emente	Water tower		יייוושיו וייום ז (כ)			
1	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
4,800	Cash Balance Jan 1	1,362	Cash Balance Jan 1	11,586	Cash Balance Jan 1	6,983	Cash Balance Jan 1		24,731	
	Receipts:		Receipts:		Receipts:		Receipts:			
1			Federal grant	4,000						
ł										
				ļ.						
Ì										
0	Total Receipts	0	Total Receipts	4,000	Total Receipts	0	Total Receipts	0	4,000	
4,800	Resources Available:	1,362	Resources Available:	15,586	Resources Available:	6,983	Resources Available:	0	28,731	
	Expenditures:		Expenditures:		Expenditures:		Expenditures:			
<u>'</u>										
}										
0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
4,800	Cash Balance Dec 31	1,362	Cash Balance Dec 31	15,586	Cash Balance Dec 31	6,983	Cash Balance Dec 31	0	28,731	*
									28,731	*

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of Lecompton

will meet on August 7, 2017 at 6:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND Expenditures Tax Rate* Expenditures Tax Rate* Expenditures Tax Rate* For Expenditures Ad Valorem Tax Tax Rate* Tax Rate* For Expenditures Ad Valorem Tax Tax Rate* Tax	ĺ	Prior Year Actua	l for 2016	Current Year Estin	nate for 2017	Propose	ed Budget for 2011	3
Common	ELPID	Evnanditures		Evnenditures		1 -	1	,,
Debt Service 100,326 10.401 100,326 10.391 102,252 36,791 10.661								11.858
Library								10.661
Employee Benefits 11,000 2.662 11,000 2.659 14,000 12,325 3.571		100,520	10.401	100,520	10,021			
Sewer Utility		11,000	2.662	11,000	2.659	14,000	12,325	3.571
Sewer Utility								
Sewer Utility	Special Highway	2,776		20,000		68,827		
Water Utility 166,111 187,500 465,000 Non-Budgeted Funds				46,000		134,278		
Non-Budgeted Funds		166,111		187,500		465,000		
Non-Budgeted Funds								
Totals 509,610 26.105 687,181 26.069 1,172,803 90,039 26.090 Less: Transfers 60,000 55,000 55,000 55,000 1,117,803 26.090								
Columbia Columbia	Non-Budgeted Funds							06.000
Net Expenditure 449,610 632,181 1,117,803 Total Tax Levied 89,115 89,075 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Totals	509,610	26.105		26.069		90,039	26.090
Total Tax Levied 89,115 89,075 xxxxxxxxxxxxx 3,413,622 3,416,866 3,451,073 Outstanding Indebtedness, January I, 2015 2016 2017 G.O. Bonds 1,866,000 1,839,000 1,812,000 Revenue Bonds 22,700 0 0 0 Other 58,319 49,315 0 Lease Purchase Principal 0 0 0 Total 1,947,019 1,888,315 1,812,000					ļ		4	
Assessed Valuation 3,413,622 3,416,866 3,451,073 Outstanding Indebtedness, January 1, 2015 2016 2017 G.O. Bonds 1,866,000 1,839,000 1,812,000 Revenue Bonds 22,700 0 0 0 Other 58,319 49,315 0 Lease Purchase Principal 0 0 0 Total 1,947,019 1,888,315 1,812,000	Net Expenditure]	
Outstanding Indebtedness, January 1, 2015 2016 2017 G.O. Bonds 1,866,000 1,839,000 1,812,000 Revenue Bonds 22,700 0 0 Other 58,319 49,315 0 Lease Purchase Principal 0 0 0 Total 1,947,019 1,888,315 1,812,000	Total Tax Levied					·	4	
January I, 2015 2016 2017 G.O. Bonds 1,866,000 1,839,000 1,812,000 Revenue Bonds 22,700 0 0 Other 58,319 49,315 0 Lease Purchase Principal 0 0 0 Total 1,947,019 1,888,315 1,812,000	Assessed Valuation	3,413,622]	3,416,866	J	3,451,073	j	
G.O. Bonds 1,866,000 1,839,000 1,812,000 Revenue Bonds 22,700 0 0 0 Other 58,319 49,315 0 Lease Purchase Principal 0 0 0 Total 1,947,019 1,888,315 1,812,000				2016		2017		
Revenue Bonds 22,700 0 0 Other 58,319 49,315 0 Lease Purchase Principal 0 0 0 Total 1,947,019 1,888,315 1,812,000			1 1		1		1	
Revenue Bonds 22,700 Other 58,319 Lease Purchase Principal 0 Total 0 1,947,019 1,888,315 1,812,000	F				┨		1	
Child 36,319 1,947,019 Lease Purchase Principal 0 0 Total 1,947,019 1,888,315 1,812,000				, <u> </u>	-		-	
Total 1,947,019 1,888,315 1,812,000					1			
1,747,017	•				1	<u>_</u>	†	
] !	1,888,313]	1,012,000	_	

City Clerk
City Official Title: City Clerk

Property Tax Revenue Decline Test

2014 Tax Levy (Less Levy for other Governmental Units) 2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units)

Average Tax Levy (last three years)
CPI Adjustment of 1.3%
Average Tax Levy Adjusted by CPI

2018 Total Tax Levy (Less Levy for other Governmental Units)

A SOCIOLOGICA

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38,684 1,155 90,040

Exemption from Election Requirement

Lost Valuation Test

Assessed Valuation Loss

2018 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) Change in Levy

HB 2088 - New Section 6(b)(4)(B)

248 BC(172

A resclution by the governing body of a city or county otherwise required by the provisions of this section shall not be required to be approved by an election required by subsection (a) under the following circumstances:

(B) The increase in the amount of ad valorem tax to be levied is less than the change in the consumer price index plus the loas of assessed property valuation (hat has occurred as the result of legislation actions, judicial action or ruling by the Board of Tax Appeals

CPI Adjustment
2018 Budgot Mill Levy Rate (less levy on behalf of another government)
Net Mil Levy Rate multipled by loss of assessed valuation

Total Adjustment for Loss of Assessed Valuation

Exemption from Election Requirement

(2017 Base Tax Levy mulipled by the CPI Rate)

HB 2038 - New Section 5(b)(4)(A)

A resolution by the governing body of a city or county otherwise required by the provisions of this section shall not be required to be approved by an election required by subsection (a) under the following circumstances:

No No Decline

(4) The property tax revenues levied by the city or county have declined: (4) in one or more of the next preceding three calendary years and the increase in the amount of funding for the budget or appropriation from revenue produced from property taxes does not exceed the average amount of funding from such revenue of the of the next preceding three calendar years, adjusted to reflect changes in the construer priced index for all urban consumers as published by the United States Department of Labor for the preceding calendar year.

2,895

0

1,247

Input Sheet for City Budget Workbook

Enter city name ("C	City of "):		City of Lecompton	
	followed by "County":		Douglas County	
Enter year being bu		2018		
budget worksheets t	information from the source the appropriate locations.			
	Note: All amounts are to be	e entered as	whole numbers only.	
The input for the fo	llowing comes directly from	•		
the 2017 Budget, Ce				
	se the amended figures.*			
			2017	<u>2016</u>
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
	General	12-101a	366,105	44,485
	Debt Service	10-113	100,532	35,503
	Library	12-1220		
Fund name for all fur			12 426	9,087
	Employee Benefits		13,435	9,067
			 	
		·····	-	
Total Ad Valorem Ta	x Levy Funds for 2017 Budge	eted Year		89,075
Total Au Valoreni 18	ix hery I unda for 2017 budge	0104 1041		<u> </u>
Other (non-tax levy)	fund names:			
Other (non the 1913)	Special Highway		34,100	
	Sewer Utility		124,034	
	Water Utility		460,000	
Single No Tax Levy	Fund:	•		
,				
Total Expenditures for	or 2017 Budgeted Year	•	1,098,206	
Non-budgeted funds:				
1	Equipment reserve			
2	Housing grant			
3	Capital improvements			
4	Water tower			
5				
		•		
The input for the fo	llowing comes directly from	ļ	2015 Tax Rate	
the 2017 Budget, Bu	idget Summary Page	ĺ	(2016 Column)	
	General		13.042	
	Debt Service		10.401	
	Library			
	Employee Benefits		2,662	
	0			
	0	ļ <u>.</u>	ļ. ————————————————————————————————————	
	0	L	06.105	
Total	- 		26.105	
		1	ſ	90 115
Total Tax Levied (20				89,115
Assessed Valuation	(2016 budget column)	<u> </u>		3,413,622

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2017	3,451,073
New Improvements for 2017	13,930
Personal Property - 2017	137,089
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2017	
Personal Property - 2016	148,972
Gross earnings (intangible) tax estimate for 2018	
Neighborhood Revitalization	

Actual Tax Rates for the 2017 Budget:

<u>Fund</u>	Rate
General	13,019
Debt Service	10.391
Library	
Employee Benefits	2.659
0	
0	
0	
Total	26.069

Final Assessed Valuation from the November 1, 2016 Abstract	3,416,866
From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	12,985
Recreational Vehicle Tax Estimate	98
16\20 M Vehicle Tax Estimate	40
Commercial Vehicle Tax Estimate	65
Watercraft Tax Estimate	92
LAVTR	

City and County Revenue Sharing

Computation of Delinquency
Actual Delinquency for 2015 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0,0%
**Note: The delinquency rate can be up to 5% more than the actual delinquency rate fro	m the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)				
2018 State Distribution for Kansas Gas Tax	16,970			
2018 County Transfers for Gas***	1,340			
Adjusted 2017 State Distribution for Kansas Gas Tax	16,960			
Adjusted 2017 County Transfers for Gas***	1,320			

njusted 2017 County Transfers for Cas***

Note: Only used when a portion of the County montes are distributed to the Cities under the

K.S.A. 79-3425c

From the 2016 I	Budget Certificate Page
	2016 Expenditure Amounts
Funds	Budget Authority
General	397,990
Debt Service	101,776
Library	
Employee Benefits	11,000
0	
0	
0	
Special Highway	49,730
Sewer Utility	119,194
Water Utility	421,635
0	
0	
0	
0	

Note: If the 2016 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

NOTICE OF BUDGET HEARING

The governing body of

City of Lecompton

will meet on August 7, 2017 at 6:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

				 	7		
	Prior Year Actu	al for 2016	Current Year Estin	nate for 2017	Propos	ed Budget for 2013	<u> </u>
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	175,147	13.042	322,355	13.019	388,446	40,923	11.858
Debt Service	100,326	10.401	100,326	10.391	102,252	36,791	10.661
Library							
Employee Benefits	11,000	2.662	11,000	2,659	14,000	12,325	3.571
Special Highway	2,776		20,000		68,827		
Sewer Utility	54,250	 	46,000	 	134,278	 	
Water Utility	166,111		187,500		465,000		
	-						
Non-Budgeted Funds							
Totals	509,610	26.105	687,181	26.069	1,172,803	90,039	26.090
Less: Transfers	60,000		55,000		55,000	<u> </u>	
Net Expenditure	449,610] [632,181]	1,117,803]	
Total Tax Levied	89,115] [89,075	1	XXXXXXXXXXXXXXX		
Assessed Valuation	3,413,622] [3,416,866]	3,451,073]	
Outstanding Indebtedness,	2016		2016		0017	•	
January 1, G.O. Bonds	2 <u>015</u> 1,866,000	1 .	2016	1	2017	3	
Revenue Bonds	22,700	{ }	1,839,000	1	1,812,000		
Other	58,319	·	49,315	1	0	1	
Lease Purchase Principal	0	1 1	49,313	1	0	1	
Total	1,947,019	1	1,888,315	1	1,812,000	1	
*Tax rates are expressed in		. L	1,000,010	j l	1,012,000	1	

City Clerk	
City Official Title: City Clerk	

Computation to Determine Limit for 2018

Base Levy

17) Property Tax Revenues Spent on Special Assessments in 2018 Budget

18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget

1)	Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	89,075	
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3)	Net Tax Levy (Base)		89,075
	Percentage Adjustments		
4)	CPI Adjustment - 1.4%		1,247
	(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)		
5)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	13,930	
6)	2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	137,089 148,972 0	
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	•	
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10)	Total Assessed Value of Adjustments	13,930	
11)	Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	3,451,073	
12)	Adjustment Percentage (Line 10 Divided by Line 11)	0.40%	
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		360
14)	Total Percentage Adjustments		1,607
	Increased Tax Revenues Adjustment		
15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	36,791 35,503	
	Difference		1,288
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
	Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget		0

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget			
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget			
21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget	0	0	o
22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense	0	0	0
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)			
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense	0	0	0
Total Increased Tax Revenue Adjustment			1,288
Levy on Behalf of Another Political or Governmental Subdivision			
24) Library Levy 2018 Budget			
24a) Recreation Commission Levy 2018 Budget 24b) Other Governmental Levy 2018 Budget			
25) Total Levies on Behalf of Another Political or Governmental Subdivision			0
26) Total Computed Tax Levy			91,970

SERVICES

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PLUMBER

& Handyman needs
small work.
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Steve Lowis Board Member

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Administrator.

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Proposed Busines for 2018

PUBLIC NOTICES

TO PLACE AN AD: 785.832,2222 legals@ljworld.com

PUBLIC NOTICE CONTINUED FROM 4C

SUBJECT TO: EASEMENTS.
RESTRICTIONS AND RESERVATIONS OF RECORD. IF
ANY, TAX MAP OR PARCEL
ID NO: U1427R0A Commonly known as 1522 PM
Oak Dr. Lawrence, KS
66044 ("the Property")
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Oux Dr. Lewrence, KS
MST1289 Property

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MST1289 Property

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Estate Involved Ex. A., 54, 50

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NOTICE STATES GIVEN, That under and by virtue of the Case to Market State of Control, Coast of Designate State of Coast, Market Note under State of Coast, Market Note of State of Coas

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(Published in the Lawrence (3sty Journal-World on July 24, 2017) NOTICE OF BUDGET REARING

48.025 9.360 48,025 48,283 5,158,561

The governing body of Learning to the Committee of the District Me. 1 Section 1960 (1962) and 200 PM of Learning for The District Me. 1 Section 1960 (2007) at 200 PM of Learning for the proposed use of all fundamental of Learning Committee of the proposed use of all fundamental or the Committee of the District Memory Committee of the Committee of

	Prior Year A	ctual 2016	Current Year Es	Imate for 2017	Propose	d Budget Year	for 2018
FUND	Expenditures	Actual Tax Rate	Expendicules	Actual Tex Rate	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tex	Estimate Tax Plate
General	210.540	5,465	105.020	5,401	151.342	101,459	6,30
Debt Service							
Totals	210.540	5,465	105.029	5.401	151,342	101,459	5.30
Less: Transfers	٥		0				
Net Expenditures	210.540		105,029		151,342		
Total Tax Levied	98.760		99,507		RECORDING TO		
Assessed Valuation	18.069.593		18.424,661		19,135.018		
Outstanding Indebte	dness, 2015		2015		2017		
G.O. Bands	والاح	1	0		0 0)	
Revenue Bands	٥	ľ	0		0		
Other			0				
Lease Pur. Princ.	٥	0	0		77,216	1	
Total	0		0		77.215	1	

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Published in the Lamence Dady Journal-World on Ady 24, 2017
MOTICE OF BUDDET HEARING
Provided on the Committee of the Committ

the 2016			Current Year Estin		on the final secons	f Businet for 20	10
	Prior tiler Actua		CONTROL FIRE CAR				
FUND	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ansount of 2017 Ad Velorem Tex	Estruale Tax Flate
General	175,147	13.042	322,355	13.019	388,446	40 923	11.058
Dabit Service	100 326	10,401	100,326	10.391	103,252	38.791	10.861
Library							
Employee Benefits	11,000	2.662	11,000	2.659	14,000	12 325	3.571
Special Highway	2.776		20,000		68,527		
Sever Utility	54 250		46,000		134,278		
Water Utility	156,111		187,500		465,000		ì
Non-Budgeled Funds							
Totals	509,610	26,105	687,181	26.069	1,172,503	90 039	26.060
Less: Transfers	60,000		55,000		55,000		
Net Expenditure	449 810)	632,181)	1.117,603	1	
Total Tax Levied	89,115)	82.D75)	THEFT	1	
Assessed Valuation	3.413.622	1	3,416,866	1	3 451,073	1	
Dutstanding Indebtedness. January 1.	2015		2016		2017	_	
G.O. Bonds	1,866,000)	1,839,000)	1,812.000	1	
Revenue Bonds	22,700))	0	1	
Other	58,319		49,315	}			
Lease Purchase Principal	0)]		l	
Total	1,947,019	1	1.688,315	1	1,812,000	l	
Tax rates are expressed	in m#s	-		-			

City Clerk City Official Tale: City Clerk

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Proposed Budget 201			of the 2018 but to change depen	does.			ARTHUM (UTV. S	
	Prior Year A	tual for 2018	Current Year Estimate for 2017		Prop	Proposed Budget for 2018		
PUND	Expenditures	Actual Tax Flater	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tex	Estimate Ta	
General	145.742	21.719	149.188	12,988	180,430	57,589	31.270	
Debt Sentes	26,900	11,854	25.950	21,105	5.282			
Library								
Special Highway			50.000		37,046			
Water Unity Fund	70,574		78.300		62,800			
Sever Utility Fund	71,612		81,000		67.300			
1% Sales Tax (Utility)			50.000		100,000			
Non-Budgeted Funds	8,444							
Totals	323.272	33,573	434,438	34.093	492.855	57,589	31,270	
Less Transfers	49.000		32.070		60.000			
Net Expenditure	274.272		402.368		432,858	1		
Total Tax Levind	56,320		50,780	l	XXXXXXXXXX	I		